

ACCOUNTS FOR:

	2013/2014 ACTUALS	2014/2015 BUDGET	2015/2016 DEPT BUDGET REQUESTS	INCREASE OR DECREASE OVER PREVIOUS YR	
<b>TECHNOLOGY</b>					
02301102 50736 TECH INSTR EQUIP	1,857.75	5,000.00	4,000.00	(1,000.00)	
02301104 50580 PROF DEVELOPMENT	4,330.42	5,500.00	8,500	3,000.00	
02301104 50651 TECHNOLOGY SUPPLIES SPA	789.46	2,500.00	2,000	(500.00)	
02301104 50734 NEW TECH INST EQ SPA	-	7,907.00	7,000.00	(907.00)	
02301105 50651 TECHNOLOGY SUPPLIES	582.86	4,000.00	4,000.00	-	
02301105 50734 TECH NON INST EQUIP	-	4,000.00	17,000.00	13,000.00	Switches
02301106 50651 TECHNOLOGY SUPPLIES	2,455.67	10,000.00	5,500	(4,500.00)	
02302320 50650 ADM TECH SUPPLIES	454.26	1,000.00	1,500.00	500.00	
02302320 50737 SOFTWARE-POWER SCHOOL	14,200.00	15,400.00	15,700	300.00	
02302320 50738 SOFTWARE INFOSNAP		9,850.00	10,345	495.00	
02302320 50739 SOFTWARE-INFORM		9,000.00	8500	(500.00)	
02302320 50790 SYSTEMS SOFTWARE - SYSTM WIDE	19,627.40	19,627.00	1,680.00	(17,947.00)	Transition to Chromebooks to change Microsoft to Google
02302320 50791 HOSTING FEES	61,695.12	31,000.00	50,986	19,986.00	eRate difference
02302320 50792 ADMIN SOFTWARE	1,786.93	5,000.00	6,000	1,000.00	Added \$2,800 for Follet Library was in Digital Memberships
02302410 50818 DIGITAL STUDENT MEMBERSHIP	17,197.83	26,000.00	36,500	10,500.00	
02042410 50818 DIGITAL STUDENT MEMBERSHIP (Spaulding)	2,986.57	-	-	-	
02022410 50818 DIGITAL STUDENT MEMBERSHIP (McAlister)	2,401.25	-	-	-	
02052410 50818 DIGITAL STUDENT MEMBERSHIP (SMS)	12,982.27	-	-	-	
02062410 50818 DIGITAL STUDENT MEMBERSHIP (SHS)	9,262.45	-	-	-	
02302640 50441 TECH REPAIR/UPGRADE	788.35	-	-	-	
02302640 50442 TECH SUPPORT SERVICES	19,852.65	14,700.00	14,000	(700.00)	
02302644 50646 ADMIN TECH SUPPLIES	-	7,000.00	4,000	(3,000.00)	
02302645 50441 TECH REPAIR/UPGRADE	450.00	10,000.00	8,500.00	(1,500.00)	
02302646 50442 TECH SUPPORT SERVICES	-	8,000.00	7,500	(500.00)	
<b>TOTAL</b>	<b>173,701.24</b>	<b>195,484.00</b>	<b>213,211.00</b>	<b>17,727.00</b>	