Middle School	2014-15							2015-16						Shared Athletic Department Costs	Other Direct Costs	Cost Per Particpant
	Number			Per Coach		Total		Number		Per Coach		Total				
Sport	Participants	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches			
Basketball	B 12 / G 13	2		$2,525	$1,212	$5,050	$0	2		$2,550	$1,212	$5,100	$0	$5,709		$432
Track	B 45 /G 64	2	2	$2,525	$1,212	$5,050	$2,424	2	2	$2,550	$1,212	$5,100	$2,424	$5,709		$121
Field Hockey	18	1	1	$2,525	$1,212	$2,525	$1,212	1	1	$2,550	$1,212	$2,550	$1,212	$2,854		$368
Cross Country	B 58 / G 64	2	2	$2,525	$1,212	$5,050	$2,424	2	2	$2,550	$1,212	$5,100	$2,424	$5,709		$108
Total		7	5			$17,675	$6,060	7	5			$17,850	$6,060			
					Total	$23,735					Total	$23,910				
					Less Turnover	$0					Less Turnover	$0				
					Net	**$23,735**					**Net**	**$23,910**				

High School	2014-15							2015-16						Shared Athletic Department Costs	Other Direct Costs	Cost Per Particpant
	Number			Per Coach		Total		Number		Per Coach		Total				
Sport	Participants	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches	Coaches	Assistant Coaches			
BASKETBALL	B 30 / G 18	2	2	$5,697	$1,212	$11,394	$2,424	2	2	$5,754	$1,224	$11,508	$2,448	$12,237		$546
HOCKEY	13	1	3	$5,697	$1,212	$5,697	$3,636	1	3	$5,754	$1,224	$5,754	$3,672	$6,118		$1,196
WRESTLING	9	1	1	$4,852	$1,212	$4,852	$1,212	1	1	$4,901	$1,224	$4,901	$1,224	$6,118		$1,360
SWIMMING	B 11 / G 20	2	2	$4,852	$1,212	$9,704	$2,424	2	2	$4,901	$1,224	$9,802	$2,448	$12,237	$15,000	$1,274
SOFTBALL	23	1	1	$4,385	$1,212	$4,385	$1,212	1	1	$4,429	$1,224	$4,429	$1,224	$6,118		$512
BASEBALL	28	1	1	$4,385	$1,212	$4,385	$1,212	1	1	$4,429	$1,224	$4,429	$1,224	$6,118		$420
SOCCER	B 58 / G 35	2	2	$4,385	$1,212	$8,770	$2,424	2	2	$4,429	$1,224	$8,858	$2,448	$12,237		$253
LACROSSE	B 43 / G34	2	2	$4,385	$1,212	$8,770	$2,424	2	2	$4,429	$1,224	$8,858	$2,448	$12,237		$306
FOOTBALL	24													$6,118	$21,249	$1,140
TRACK	B 31 / G 46	2		$4,385	$1,212	$8,770	$0	2		$4,429	$1,224	$8,858	$0	$12,237		$316
TRACK - ASSISTANT		1		$3,232	$1,212	$3,232	$0	1		$3,264	$1,224	$3,264	$0			
FIELD HOCKEY	26	1		$4,385	$1,212	$4,385	$0	1		$4,429	$1,224	$4,429	$0	$6,118		$406
INDOOR TRACK	B 20 / G 25	2	1	$4,385	$1,212	$8,770	$1,212	2	1	$4,429	$1,224	$8,858	$1,224	$12,237		$496
VOLLEYBALL	27	1	1	$4,385	$1,212	$4,385	$1,212	1	1	$4,429	$1,224	$4,429	$1,224	$6,118		$436
TENNIS	B 19 / G 17	2		$3,232	$1,212	$6,464	$0	2		$3,264	$1,224	$6,528	$0	$12,237		$521
GOLF	B 13 / G 8	2		$3,232	$1,212	$6,464	$0	2		$3,264	$1,224	$6,528	$0	$12,237		$894
CROSS COUNTRY	B 14 / G 16	2		$3,232	$1,212	$6,464	$0	2		$3,264	$1,224	$6,528	$0	$12,237		$625
DANCE		1	1	$1,818	$1,212	$1,818	$1,212	1	1	$1,836	$1,224	$1,836	$1,224	$6,118		
CHEERLEADER		1	1	$1,818	$1,212	$1,818	$1,212	1	1	$1,836	$1,224	$1,836	$1,224	$6,118		
JV BASKETBALL		2		$3,818	$1,212	$7,636	$0	2		$3,856	$1,224	$7,712	$0	$6,118		
JV BASEBALL		1		$3,131	$1,212	$3,131	$0	1		$3,162	$1,224	$3,162	$0	$3,059		
JV SOFTBALL		1		$3,131	$1,212	$3,131	$0	1		$3,162	$1,224	$3,162	$0	$3,059		
JV LACROSSE		2		$3,388	$1,212	$6,776	$0	2		$3,422	$1,224	$6,844	$0	$6,118		
JV SOCCER		2		$3,131	$1,212	$6,262	$0	2		$3,162	$1,224	$6,324	$0	$6,118		
JV FIELD HOCKEY		1		$3,131	$1,212	$3,131	$0	1		$3,162	$1,224	$3,162	$0	$3,059		
JV VOLLEYBALL		1		$3,131	$1,212	$3,131	$0	1		$3,162	$1,224	$3,162	$0	$3,059		
FRESHMAN BASKETBALL		2	-1	$3,388	$1,212	$6,776	-$1,212	2		$3,422	$1,224	$6,844	$0	$6,118		
Total		39	17			$150,501	$20,604	39	18			$152,005	$22,032			
					Total	$171,105					Total	$174,037				
					Less Turnover	$15,000					Less Turnover	$7,500				
					Net	$156,105					Net	$166,537				