

## Purchased Services Summary

2/8/2015

	2014-15	2015-16	Increase	Notes
<b>Curriculum and Professional Development</b>				
Professional Development - Special Ed	\$1,000	\$0	(\$1,000)	Moved to Professional Development
Curriculum Consultant Fees	\$15,000	\$15,000	\$0	PE (K-12), Tech Ed, Social Studies, World Language, Advisory (9-12)
Curriculum Development Materials and Supplies	\$7,500	\$7,500	\$0	
Summer School Supplies	\$3,000	\$3,000	\$0	
Travel Expense	\$1,600	\$1,600	\$0	
Teacher Recruitment	\$2,750	\$1,750	(\$1,000)	
Printing and Binding	\$1,000	\$1,000	\$0	
Professional Development	\$50,000	\$36,000	(\$14,000)	
Dues and Fees	\$600	\$600	\$0	
In-service Conference Fees	\$10,000	\$18,000	\$8,000	Spent over \$15,000 in 2013-14.
<b>Total Curriculum and Professional Development</b>	<b>\$92,450</b>	<b>\$84,450</b>	<b>(\$8,000)</b>	
		Increase	-8.7%	
<b>SPED Purchased Services</b>				
Diagnostic Consultations	\$ 45,000	\$ 45,000	\$0	Creative Interventions, Speech, Assistive Technology
Physical Therapy	\$ 65,300	\$ 65,300	\$0	
SPED Legal Fees	\$ 60,000	\$ 35,000	(\$25,000)	Based on actual and expected cases
In-house Contract Medical	\$ -	\$ -	\$0	
Printing and Binding	\$ 500	\$ 500	\$0	
Medical Advisor	\$ 4,000	\$ 4,000	\$0	
Sudent Physical Exams	\$ 500	\$ 500	\$0	
Contracted Medical	\$ 50,000	\$ 55,000	\$5,000	
Summer Health Services	\$ 22,000	\$ 15,000	(\$7,000)	
Healthcare Supplies	\$ 7,500	\$ 7,500	\$0	
Consultants - Subcontractors	\$ 55,000	\$ 70,000	\$15,000	Luddy
ESY Purchased Service	\$ 10,000	\$ 10,000	\$0	
Audiological Consulting	\$ 40,000	\$ 80,000	\$40,000	Sopundbridge (CREC) - Additional on-going IEPs
Occupational Therapy Consulting	\$ 3,000	\$ 3,000	\$0	
Dues and Fees	\$ 2,500	\$ 2,500	\$0	
<b>Total Purchased Services</b>	<b>\$ 365,300</b>	<b>\$ 393,300</b>	<b>\$28,000</b>	
		Increase	7.7%	

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2/8/2015

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<b>Central Services</b>				
Substitute Purchased Services	\$251,950	\$0	(\$251,950)	
Interschool Travel	\$5,000	\$0	(\$5,000)	
Legal Fees	\$25,000	\$25,000	\$0	Includes convocation expenses
Audits	\$15,000	\$15,000	\$0	
BOE Purchased Services	\$12,000	\$12,000	\$0	Iron Mountain, Weston & Sampson
Purchased Services Central Office	\$25,000	\$30,000	\$5,000	
Liability Insurance	\$51,455	\$0	(\$51,455)	
Professional Development	\$850	\$850	\$0	
PALS Grant BOE Share	\$5,000	\$5,000	\$0	
CABE Dues	\$12,255	\$12,255	\$0	
CREC Fees	\$600	\$600	\$0	
Advertising	\$12,000	\$12,000	\$0	
Prof Subscriptions	\$950	\$950	\$0	
Dues and Fees	\$7,000	\$7,000	\$0	
Printing and Binding	\$1,500	\$1,500	\$0	
SAG Conferences	\$5,000	\$5,000	\$0	
Property Insurance	\$14,166	\$0	(\$14,166)	
Staff Protective Clothing	\$3,000	\$0	(\$3,000)	Moved to Purchased Services Central Offices
School Resource Officer	\$59,867	\$0	(\$59,867)	
Data Processing Fiscal	\$5,000	\$0	(\$5,000)	
Food Service Subsidy	\$90,000	\$0	(\$90,000)	
Adult Education	\$14,000	\$14,000	\$0	
<b>Total Purchased Services</b>	<b>\$616,593</b>	<b>\$141,155</b>	<b>(\$475,438)</b>	
		Increase	-77.1%	
<b>Total Purchased Services</b>	<b>\$1,074,343</b>	<b>\$618,905</b>	<b>(\$455,438)</b>	
		Increase	-42.4%	