

2018-2019 Athletics Budget

Steven Moccio, Principal

Michael Bosworth, Athletic Director

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2018-19 Athletic Program Objectives

The Suffield Athletic Program is a diversified interscholastic athletic program that provides a safe and secure environment for our student athletes. Our athletic program consists of 45 teams at the high school and 8 teams at the middle school level. At the high school, students have the option of participating in 28 varsity, 12 junior varsity, 3 freshman and 2 Unified teams (Basketball/Soccer).

- ❖ Provide a safe environment for our student athletes including sports medicine services 25 hrs./week.
- ❖ Gather data to track health and well being of our athletes including baseline testing for all incoming freshmen.
- ❖ Provide current state legislation concerning athletics, concussions, and sudden cardiac arrest.
- ❖ Maintain high levels of student participation.
- ❖ Provide high quality athletic program striving for success at the individual athlete and team success.
- ❖ Continual improvement of our athletic facilities.

2018-2019 Notable Drivers



- * Contractual Stipends

- Game Officials

- Coaches

- Athletic Director

- * Transportation

- * Participation and Rental Fees

- Windsor Locks Pool

- Football Co-op

- * Purchased Services

- Athletic Trainer

- Golf Team Van

Athletics Breakdown by Location

Category	2017-18 Approved Budget	2018-19 Proposed Budget	Dollar Change	Percent Change
District Wide	89,182	92,141	2,959	3.3%
Suffield Middle School	57,189	52,612	(4,577)	-8.00%
Suffield High School	458,894	455,880	(3,014)	-0.66%
Total Athletics Budget	605,265	600,633	(4,632)	-0.77%
Pay to Play Revenue	N/A	(75,000)	(75,000)	N/A
Net Athletics Budget	605,265	525,633	(79,632)	-13.2%

Notable drivers are all associated with District Wide costs.

Suffield Middle School

B/G Cross Country	13,132	B/G Basketball	14,000
Softball	6,297	Track	11,132
Field Hockey	8,051		

Suffield High School

Boys Soccer	22,181	Indoor Track	25,720
Girls Soccer	19,221	Cheerleading (Winter)	7,815
Girls Field Hockey	16,920	Boys Swimming	27,200
Girls Swimming	25,421	Wrestling	15,623
Volleyball	18,658	Softball	18,233
B/G Cross Country	11,660	Baseball	20,475
Football	22,722	Girls Tennis	7,975
Cheerleading (Fall)	100 (co-op)	Boys Tennis	7,930
Boys Basketball	34,314	Outdoor Track	30,530
Girls Basketball	23,606	Boys Lacrosse	20,839
Dance	3,289	Girls Lacrosse	19,349
Boys Ice Hockey	23,054	Boys/Girls Golf	19,821
Girls Ice Hockey	13,224		

Recent and Future Projects

Recent Projects

- ❖ Flagpole at Baseball Field
- ❖ Resurface Tennis Courts & Track
- ❖ Outdoor Basketball Courts
- ❖ Replaced Scoreboards at High School and updated at Middle School (outside funds)
- ❖ Captains presentation to faculty

Recent Projects

- ❖ NCCC League Captains meeting at SHS with Teen Leadership class
- ❖ Using Twitter for score updates

Future Projects

- ❖ Flagpole at Softball Field
- ❖ Storage shed for Track team

Recognitions and Accomplishments

Recognitions

- ❖ Michael's Cup Sportsmanship Award for 16-17 year
- ❖ Unified Champion School 2017

Accomplishments

- ❖ 2017 Boys Golf State Champions
- ❖ Qualified for the state tournament in the fall (Field Hockey, Boys/Girls soccer and Volleyball)
- ❖ More than 400 students have participated on an athletic team this year